

Forecast Spending 2020-2021

We have focused our spending into the five key areas.

- 1 *The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.*

Estimated spending forecast of £3000

- To be spent on sports coaches who will deliver at lunchtimes to classes and targeted individuals from the same bubbles and before school to targeted individuals.
- Daily mile track to be marked out/cleared and re-stoned to enable it to be used all year round.
- Payments for special events rewarded to the class/es that log the most miles during our daily mile competitions.

- 2 *The profile of PESSPA being raised across the school as a tool for whole school improvement.*

Estimated spending forecast of £500

- To be spent on a visit from an Olympic athlete.
- Parent enrichment day
- Medals and prizes for participation in sport.

- 3 *Increased confidence, knowledge and skills of all staff in teaching PE and sport*

Estimated spending forecast of £7500

- Specialist coach to deliver for the academic year.
- Staff CPD and SL CPD.

4 Broader experience of a range of sports and activities offered to all pupils

Estimated spending forecast of £500

- Funding for after school clubs Spring 2 onwards.
- Winter Olympics equipment.

5 Increased participation in competitive sport

Estimated spending forecast of £8000

- SRSP payment for sporting opportunities.
- New PE curriculum for 2020

Estimated total for 2020-2021 £19,500